

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: MSC Year: 2026-27 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88528	9472	98000
	Fee for Academic Year 2024-25	Approved	88528	9472	98000
	Fee for Academic Year 2023-24	Approved	84011	8989	93000
	Fee for Academic Year 2022-23	Approved	87782	9218	97000
	Fee for Academic Year 2021-22	Approved	86878	9122	96000
	Fee for Academic Year 2020-21	Approved	81448	8552	90000
	Fee for Academic Year 2019-20	Approved	90909	9091	100000
b) Fee Proposed by College for AY 2026-27			Proposal Status Y and Proposed fee for 2026-27 Rs. 92726		
C) Hospital Status:		Own	Date of Hospital Establishment :		01/03/1992
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1822139	36443
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12003	240
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1834142	36683
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1486648	29733
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3320790	66416
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (99624) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3320790	66416
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	332079	6642
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49812	996
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	225000	4500
4.4	Depreciation on other assets at approved rates	60998	1220
4.5	Total of (4.2.2.2 to 4.4)	3988679	79774
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(28+0+2+0+3+0) (Excluding TFWS, J&K, and Repeaters)	33	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	79774	
4.9.1	Total Tuition Fee (4.9 + 3989 Vacancy Allowance) (5% increase due to less admissions if any)	83763	
4.10	Development fee (10% of 4.9.1)	8376	
4.10.1	Total fee (4.9.1 + 4.10)	92139	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 168 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 100% - Add = 419	587	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8963)) or Limited 15% of Tuition Fee(4.9.1- (12564)) whichever is less.	8963	
4.10.4	Total Fee (4.9.1 + 4.10.3)	92726	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

	Sr No	Income Head	Amount
			0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1)			

- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)